

# 2004 FINANCIAL REVIEW



**Special Olympics**  
Wisconsin

## MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

## FACTS

Athletes: 10,000  
Registered Local Agencies: 220  
Coaches: 3,500  
Competitions Statewide: 70  
Volunteers: 18,950  
Average Age of Athletes: 30  
Volunteer Hours: 350,000  
Training/Competition Hours: 500,000  
Awards Given Annually: 27,000

### State Competitions Held:

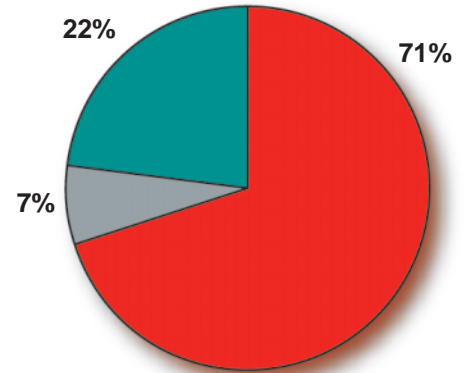
Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

### Contribution Sources:

Individuals, Organizations, Corporations, and Foundations.

## Functional Allocation of Expenses

- Program
- Administration
- Fundraising



For the years ended  
Dec. 31, 2004 and 2003

	2004	2003
<u>Public support and revenue</u>		
Contributions	\$ 974,142	1,017,884
Fundraising	4,231,669	4,082,277
Investment Income/(loss)	135,959	314,474
Registration Fees	77,823	66,719
In-Kind	948,170	791,727
Net assets released from restriction	120,006	40,000
<b>Total public support and revenue</b>	<b>6,487,769</b>	<b>6,313,081</b>
<u>Expenses</u>		
Program Services	4,489,610	4,309,272
Fundraising	1,400,441	1,423,739
Administration & Management	427,909	437,284
<b>Total expenses</b>	<b>6,317,960</b>	<b>6,170,295</b>
Increase in net assets	169,809	142,786

## 2004 BOARD OF DIRECTORS

Chair-Doak Geiger--Pewaukee, WI  
Chair-Elect-Bill Rameker--Madison, WI  
Treasurer-Steve Holzhueter--Madison, WI  
Secretary-Rebecca Adlam--Whitefish Bay, WI  
Special Advisor-Dr. Marsha Seltzer--Madison, WI  
Doug Chickering--Stevens Point, WI  
Janis K. Doleschal--Milwaukee, WI  
Michael Fleming--Brookfield, WI  
Mark Gambill--Milwaukee, WI

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Greg Prairie--LaCrosse, WI  
Carolyn S. Smith--Milwaukee, WI  
Travis Stuckart--Manitowoc, WI  
Jerry Vite--Milwaukee, WI  
George Whitely--Madison, WI  
Randy Williams--Onalaska, WI

## 2004 PREMIER PARTNERS

**ShopKo**

**KWIK TRIP**

Financial statements are independently audited by Wipfli LLP, Madison, Wisconsin.  
A complete set of audited financial statements is available upon request.