

2005 FINANCIAL REVIEW



Special Olympics
Wisconsin

MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

FACTS

Athletes: nearly 10,000
Registered Local Agencies: 220
Coaches: 2,007
Competitions Statewide: 79
Volunteers: 15,740
Average Age of Athletes: 30

State Competitions Held:

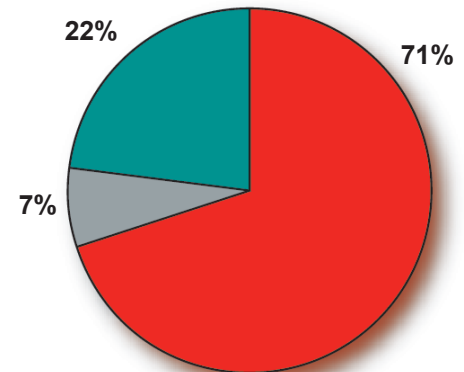
Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

Contribution Sources:

Individuals, Organizations, Corporations, and Foundations.

Functional Allocation of Expenses

- Program
- Administration
- Fundraising



For the years ended
Dec. 31, 2005 and 2004

	2005	2004
<u>Public support and revenue</u>		
Contributions	\$ 832,936	974,142
Fundraising	4,204,926	4,231,669
Investment Income/(loss)	(71,999)	135,959
Registration Fees	55,593	77,823
In-Kind	1,115,084	948,170
Net assets released from restriction	151,000	120,006
Total public support and revenue	6,287,540	6,487,769
<u>Expenses</u>		
Program Services	4,585,630	4,489,610
Fundraising	1,422,524	1,400,441
Administration & Management	416,717	427,909
Total expenses	6,424,871	6,317,960
Increase in net assets	(137,331)	169,809

2005 BOARD OF DIRECTORS

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2005 PREMIER PARTNERS

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KWIK TRIP

Financial statements are independently audited by Wipfli LLP, Madison, Wisconsin.
A complete set of audited financial statements is available upon request.