

# 2006 FINANCIAL REVIEW



**Special Olympics**  
Wisconsin

## MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

## FACTS

Athletes: nearly 10,000  
Registered Local Agencies: 219  
Coaches: 1,150  
Competitions Statewide: 74  
Volunteers: 17,173  
Average Age of Athletes: 30

### State Competitions Held:

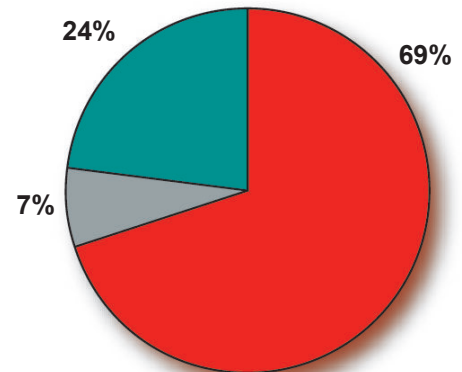
Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

### Contribution Sources:

Individuals, Organizations, Corporations, and Foundations.

## Functional Allocation of Expenses

- Program
- Administration
- Fundraising



For the years ended  
Dec. 31, 2006 and 2005

	2006	2005
<u>Public support and revenue</u>		
Contributions	\$ 750,075	832,936
Fundraising	4,094,899	4,204,926
Investment Income/(loss)	165,597	(71,999)
Registration Fees	51,134	55,593
In-Kind	1,199,417	1,115,084
Net assets released from restriction	<u>130,000</u>	<u>151,000</u>
Total public support and revenue	<b>6,391,122</b>	<b>6,287,540</b>
<u>Expenses</u>		
Program Services	4,268,444	4,585,630
Fundraising	1,517,788	1,422,524
Administration & Management	<u>402,513</u>	<u>416,717</u>
Total expenses	<b>6,188,745</b>	<b>6,424,871</b>
Increase in net assets	202,377	(137,331)

## 2006 BOARD OF DIRECTORS

Chair- Bill Rameker--Madison, WI  
Chair-Elect-Jerry Vite--Milwaukee, WI  
Treasurer-Steve Holzhueter--Madison, WI  
Secretary-Rebecca Adlam--Milwaukee, WI  
Special Advisor-Dr. Marsha Seltzer--Madison, WI  
Doug Chickering--Stevens Point, WI  
Janis K. Doleschal--Milwaukee, WI  
Michael Fleming--Brookfield, WI

Gary Gonzcy-LaCrosse, WI  
Gordon Hodge--Union Grove, WI  
Brian Lammi--Milwaukee, WI  
Michael McClone--Menasha, WI  
Tom Pierce--Waukesha, WI  
Carolyn S. Smith--Milwaukee, WI  
George Whitely--Madison, WI  
Randy Williams--Onalaska, WI

## 2006 PREMIER PARTNER

**KWIK TRIP**™

*Financial statements are independently audited by Wipfli LLP, Madison, Wisconsin.  
A complete set of audited financial statements is available upon request.*