

2007 FINANCIAL REVIEW



Special Olympics
Wisconsin
Be a fan™

MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

FACTS

Athletes: nearly 10,000
Registered Local Agencies: 200
Coaches: 1,129
Competitions Statewide: 78
Volunteers: 14,538
Average Age of Athletes: 30

State Competitions Held:

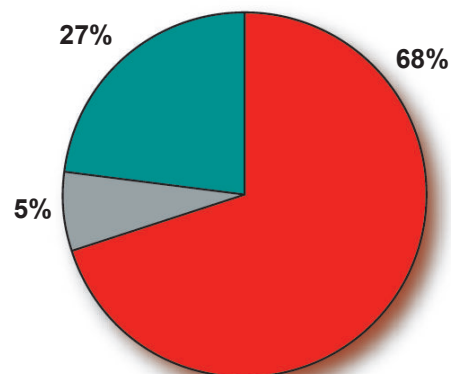
Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

Contribution Sources:

Individuals, Organizations, Corporations, and Foundations.

Functional Allocation of Expenses

- Program
- Administration
- Fundraising



For the years ended
Dec. 31, 2007 and 2006

	2007	2006
<u>Public support and revenue</u>		
Contributions	\$ 775,248	750,075
Fundraising	3,990,086	4,094,899
Investment Income/(loss)	66,014	165,597
Registration Fees	53,451	51,134
In-Kind	1,279,411	1,199,417
Net assets released from restriction	<u>23,750</u>	<u>130,000</u>
Total public support and revenue	6,187,960	6,391,122
<u>Expenses</u>		
Program Services	4,088,433	4,268,444
Fundraising	1,644,553	1,517,788
Administration & Management	<u>325,548</u>	<u>402,513</u>
Total expenses	6,058,534	6,188,745
Increase in net assets	129,426	202,377

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2007 MISSION PARTNERS

KWIK TRIP™

LAW ENFORCEMENT



*Financial statements are independently audited by Wipfli LLP, Madison, Wisconsin.
A complete set of audited financial statements is available upon request.*