



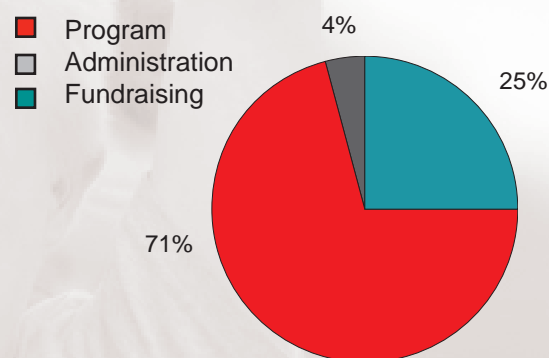
2008 FINANCIAL REVIEW

MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

For the years ended Dec. 31, 2008 and 2007		
	2008	2007
Public support and revenue		
Contributions	\$ 677,475	775,248
Fundraising	4,225,373	3,990,086
Investment Income/(loss)	(499,556)	66,014
Registration Fees	76,521	53,451
In-Kind	1,421,208	1,279,411
Net assets released from restriction	<u>10,000</u>	<u>23,750</u>
Total public support and revenue	5,941,021	6,187,960
Expenses		
Program Services	4,618,696	4,088,433
Fundraising	1,635,752	1,644,553
Administration & Management	<u>235,954</u>	<u>325,548</u>
Total expenses	6,490,402	6,058,534
Change in net assets	(549,381)	129,426

Functional Allocation of Expenses



FACTS

Athletes: nearly 10,000
Registered Local Agencies: 189
Coaches: 1,347
Competitions Statewide: 79
Volunteers: 14,449
Average Age of Athletes: 30

State Competitions Held:

Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

Contribution Sources:

Individuals, Organizations, Corporations, and Foundations.

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