

Budget Example

OREGON AREA SPECIAL OLYMPICS
AREA 605
September 1, 2007 - August 31, 2008
Income, Expense & Proposed Budget

Department	Budget	Actual	Sub-Totals	Totals	Proposed 08-09
Income				\$7,358.80	
Administration					
Director Meetings	\$50.00				\$50.00
Adv. Ticket Purchases					
Other	\$200.00	\$589.00 a.	\$589.00		\$200.00
Training					
Uniforms	\$1,500.00	\$576.05			\$500.00
Equipment	\$300.00	\$134.77			\$200.00
Practice	\$200.00	\$391.50 b.			\$300.00
Competition			\$1,102.32		
Area/Regional/State	\$800.00	\$911.00			\$1,000.00
Transportation	\$700.00	\$150.00			\$500.00
Meals(\$5.00 ea.)	\$200.00	\$30.82			\$200.00
Fund Raising/Outreach			\$1,091.82		
Event Food	\$1,300.00	\$1,422.04 c.			\$1,300.00
Membership Fees	\$200.00	\$171.93	\$1,593.97		\$200.00
Social Activities					
Agency Banquets	\$200.00	\$192.85			\$200.00
Agency Parties	\$300.00	\$167.56			\$300.00
Other	\$100.00	\$200.00 d.			\$100.00
Public Relations			\$560.41		
Volunteer Recognition	\$50.00	\$40.63			\$50.00
Newsletters	\$150.00	\$207.89			\$250.00
Cash Advances		\$1,450.00 e.	\$1,450.00		
TOTALS	\$6,250.00	\$6,636.04	\$6,636.04		\$5,350.00