

FOOTNOTES FOR THE 9/1/2007 TO 9/1/2008 BUDGET

- a. Administration/Other : Includes \$226.00 for agency letterhead stationary
- b. Training/Practice: Includes \$182.50 for 2 bowling practices in current bowling season
- c. Fund Raising/Event Food : Includes \$419.98 for new agency outdoor grill
- d. Social Activities/Other: Includes \$200.00 for replacement of Haffele damaged grill
- e. Cash Advances: This \$1450.00 is for concession stand operating cash. This is not as actual expense, rather a replacement of the cash advance.

IF YOU TAKE THE ADVANCE CASH EXPENSE OF \$1,450.00 FROM THE TOTAL ACTUAL EXPENSE OF \$6,636.04, YOU WILL FIND THAT OUR OPERATIONAL EXPENSES FOR THE BUDGET PERIOD WAS \$5,186.04 AGAINST OUR PROPOSED, AND APPROVED, BUDGET OF \$6,250.00

INCOME BREAKOUT: FUND RAISING = \$5,482.50
DONATIONS = \$1,876.30

TOTAL INCOME: \$7,358.80

Planning Example

Special Olympics Basketball Platteville Tournament

When: Sunday, March 15, 2009

Where: UW Platteville Field house

Depart: High School by door 10, no later than 10:00 am

Return: Depends on tournament play; no later than 5:30 pm

Our Division:

Division 3

6-36 LAX Robins

6-14 Verona Wildcats

6-05 Oregon Panthers

6-10 Madison Lightning Bolts

We are leaving at 10:00 am so that we can make it in time to register our team in Platteville. **Our first game is at 12:30 pm against the Madison Lightning Bolts.** We then will play at:

1:30 if we lose the first game (consolation)

2:30 if we win the first game (championship)

You may want to bring along activities to keep yourself busy during the down time. We will leave as soon as we can after the last game.

All games will be held on the same court, so once you are settled you will not have to move around between games.

LUNCH

- Lunch will be provided in the concession stand to athletes and coaches at no cost. Lunch will consist of a hot dog, chips, a beverage and a dessert. Parents and friends of athletes will pay regular concession prices.
- If your athletes need more food they may purchase it at the concession stand or you may bring snacks in with you.
- UW Platteville has asked that the concessions (hot) food only be consumed in the lobby area (there will be tables and chairs setup) whenever possible, however snack items and beverages are allowed in the spectator areas of the gym and field house.
- **No soda will be allowed for the athletes at lunch time. **
- Since families are driving themselves, stopping for dinner will be optional as some may need to get back sooner.
- You are not allowed to remove chairs from the lobby for any reason.

Parents, friends and family are invited to ride the bus along with the team. Athletes are reminded to wear their jerseys with ORANGE t-shirts underneath.

Call Elisa Alexander at 608-882-0260 or 608-931-3697 with any questions.

Driving Directions – To UW-Platteville

From Madison

- From Madison's west side, take South US Hwy 151, approximately 65 miles to Platteville
- At Platteville, take Exit 18 and turn right to follow Business Hwy 151 for 1 mile to Platteville
- Turn left onto South Chestnut St/County D
- Go .3 miles and turn left on Gridley Ave
- At the stop sign, turn right onto Southwest Road and almost immediately turn left onto Jay Street
- From Jay Street, turn left onto Championship Drive. Park in Lot P26.